



Report of the Gower AONB Officer

Gower AONB Partnership Steering Group – 24 September 2018

Sustainable Development Fund – Financial Summary

Welsh Government have confirmed the SDF budget for 2018/19 as £55,000.

There are currently 8 projects with SDF funding for 2017/18, with a further application being developed, and 4 more anticipated, which has heavily committed the funds for 2018/19.

The Committed Funds figure includes the CCS Management Fee of £5,500 (10%).

Total Funds available	£ 55,000.00
Committed Funds	£ 41,390.00
Uncommitted Funds	£ 13,610.00

SDF budget for 2019/20 has been confirmed as £55,000, with an indication that the budget for 2020/21 will be the same.

The fund is heavily committed for 2019/20, with £30,350 already committed (with another £25,310 anticipated, which would over commit the fund).

Mike Scott,
12 September 2018